



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 1 May 2026

Last updated: 1 May 2026

Period covered by Plan: 1 May 2026 to 31 May 2027

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)
12 May 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council.  Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members  The Members' Working Group on the Constitution	Correspondence and meetings	Maira Beighton moira.beighton@northyorks.gov.uk
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, MS Teams and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					which will affect tenants and landlords within communities across North Yorkshire.			
12 May 2026	Executive		Introduction of a Civil Financial Penalties Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act we need to align our Civil Penalties Policy and Enforcement Policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
12 May 2026	Executive		Contribution for the Tour de Britain	No	To seek approval to fund hosting part of the Tour de Britain in North	None.	None.	James Gilroy, Team Leader, Highway Asset Management

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					Yorkshire			
12 May 2026	Executive		Review of Maximum Hackney Carriage Fares	Yes	To review the current maximum Hackney Carriage fares set by the Council and to agree proposals to be subject to consultation and statutory public notice.	Hackney Carriage trade and users of Hackney Carriages	Statutory public notice and email directly to the trade.	Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk,
12 May 2026	Executive		Regional Care Cooperative	Yes	To seek Executive approval to delegate authority to the Corporate Director – Children and Young People’s Service (CYPS) to submit an Expression of Interest to the Department for Education to establish a Regional Care Cooperative (RCC). The proposed RCC will align with	Formal consultation is not required at Expression of Interest stage	Informal officer-level discussions to confirm regional appetite and suitability, in line with DfE guidance for Expressions of Interest prior to full business case development.	Jo Heaney jo.heaney@northyorks.gov.uk

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					the Department for Education's national programme for commissioning and sufficiency of placements for looked-after children and will support regional collaboration across partner local authorities and agencies.			
12 May 2026	Executive		SECTION 75 PARTNERSHIP AGREEMENT - in relation to the Targeted Healthy Child Service.	Yes	This report asks Executive to agree to consult on a new Section 75 agreement between North Yorkshire Council, NHS Humber North Yorkshire ICB and NHS West Yorkshire ICB for planning and delivering Community based emotional	The NHS and Local Authorities Partnership Arrangements Regulations 2000 stipulate that "the partners may not enter into any partnership agreements [under Section 75 (s75) of the NHS Act 2006] unless they have consulted jointly such persons as appear to them to be affected by such arrangements".	A published online consultation.	Emma Lonsdale Emma.Lonsdale@northyorks.gov.uk

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					wellbeing support for Children and Young including in scope the Targeted Healthy Child Service. It further requests that the Corporate Director of Children and Young People's Service be given delegated authority for the final Section 75 sign off.	A Public consultation will take place for 60 days which is considered sufficient time to enable stakeholders to respond. The proposal is to put in place formal partnership working for planning and delivering Community based emotional wellbeing support for Children and Young including in scope the Targeted Healthy Child Service. The Section 75 Agreement would be in place, subject to the outcome of the consultation from 1 April 2027. It is planned the consultation will run from 1st June to 31st July.		
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26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including:	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north
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					Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			yorks.gov.uk
26 May 2026	Executive		Scarborough Pride in Place funding programme	Yes	The purpose of this report is to seek Executive approval for North Yorkshire Council (NYC), as the accountable body, to formally award the allocated funding for the approved programme of projects selected by the Scarborough Neighbourhood Board under the Pride in Place programme for Scarborough. The report also sets out the proposed approach for entering into grant	<p>CLr Gareth Dadd – Executive Member for Finance</p> <p>CLr Mark Crane – Executive Member for Open for Business</p> <p>Nic Harne - Corporate Director for Community Development</p> <p>Gary Fielding - Corporate Director for Resources</p> <p>NYC Procurement</p> <p>NYC Legal Services</p> <p>Local ward Councillors for Scarborough</p> <p>Community of Scarborough</p>	<p>Meetings will be arranged with the NYC Cabinet, as well as the Scarborough and Whitby Area Constituency Committee.</p> <p>Member briefings will also be held with the Executive Member for Open for Business and the Executive Member for Finance.</p> <p>A public engagement process has</p>	<p>Kerry Levitt, Regeneration Projects Officer</p> <p>Kerry.levitt@northyorks.gov.uk</p>

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					<p>funding agreements with any applicable external organisations responsible for delivering these projects and outlines the circumstances in which NYC may need to provide front funding to enable project delivery within the first year of the programme.</p> <p>Decision(s) Required</p> <p>The Executive is asked to:</p> <p>1. Approve the allocation of funding for the agreed list of projects selected by the Scarborough Neighbourhood Board, with NYC acting as the</p>		<p>already been carried out with the Scarborough community. The feedback gathered has informed the Scarborough Neighbourhood Board's decisions on which projects to progress and are contained within the report.</p>	
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					<p>accountable body.                      2. Authorise NYC, acting as the accountable body, to enter into grant funding agreements where required to enable the approved projects to proceed.                      3. Approve, where necessary, the provision of front funding by NYC to support project delivery within the first year of the Pride in Place programme until funding is received from MHCLG.</p>			
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26 May 2026	Executive		Westway Boxing Club	No	To seek approval for the allocation of funding to support the expansion of Westway Boxing Club in Eastfield.	Divisional Councillor Eastfield Town Council Local groups and partners developing the Town Investment Plan	One to one meetings with local stakeholders Meeting with Management	Marie-Ann Jackson 01609 532925
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					This request is being made as an exception to an earlier decision of the Executive made on 16 December 2025 regarding the allocation of capital reserves for Eastfield.	Management Board	Board	
16 Jun 2026	Executive (Scarborough)		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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					Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.			
16 Jun 2026	Executive (Scarborough)		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire  Partners e.g. Police, Education and Health  Members  C&F OSC	Online engagement Red Bag for schools Youth Voice and Creative Engagement Team	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk
16 Jun 2026	Executive (Scarborough)		North Yorkshire Local Plan Timetable	Yes	Report will detail the timetable for the preparation of the North Yorkshire local Plan as required under the new plan making	Executive Members Members Corporate Director Assistant Directors and key officers Climate and Equalities officers	Consultation on the Timetable is not required as it sets out the timescales for preparing the Local Plan.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					<p>system. It will detail the timetable for the key stages in the system as well as the process for updating and publishing the timetable on the monthly basis required by the local plan regulations.</p> <p>Decisions will be on the timetable and asking for delegation to officers to update the timetable on a monthly basis and any other delegation arrangements that are required.</p>			
16 Jun 2026	Executive (Scarborough)		Updated Temporary Accommodation Business Case	Yes	The purpose of the report is to review and update the business case for	Community Development Management Team Management Board	No formal consultation is required as part of this report.	Hannah Heinemann, Head of Housing Delivery and Partnerships

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					the provision of temporary accommodation for homeless households. The review is required in order to meet the on-going needs for temporary accommodation across North Yorkshire.	and key officers Housing Needs Executive Climate and Equalities	Any specific schemes requiring formal consultation will be subject to their own business case.	Hannah.heinemann@northyorks.gov.uk
16 Jun 2026	Executive (Scarborough)		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
16 Jun 2026	Executive (Scarborough)		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk

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16 Jun 2026	Executive (Scarborough)		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk
14 Jul 2026	Executive		Community Transfer Policy	Yes	To adopt the Community Transfer Policy – NB: is not part of the Council's policy framework and does not require Full Council approval	Deputy Leader of the Council and Executive Member for Finance and Resources Executive Member for Corporate Services Management Board Assistant Chief Executive	Draft Policy Developed by a working group of Officers (Property, Localities & Legal) and overseen by Assistant	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk/017 23383542

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						Engagement Head of Localities Assistant Director Property, Procurement & Commercial Legal Property Corporate & Partnerships Overview and Scrutiny Committee	Director Property, Procurement & Commercial and Assistant Chief Executive Local Engagement Informal consultation with Deputy Leader of the Council and Executive Member for Finance and Resources, Executive Member for Corporate Services Review by Management Board Review by Corporate & Partnerships Overview and Scrutiny Committee – 15 June 2026	
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14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Services: Legal Resources: Property, Procurement and Commercial		
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north-yorks.gov.uk
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north-yorks.gov.uk

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					Indicators			
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be asked to consider	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups.  The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

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					and note the report.			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.